

2023-25 WorkFirst Spending Plan
2023-25 Enacted Budget
Feb 2023 Forecast

2023 - 2025 Biennium

DSHS - Economic Services Administration (ESA)	2024	2025	2023-25
ESA - Assistance to Clients (ESSB 5092, Section 205 (1)(b))			
TANF Grants (WorkFirst)	222,061	223,738	445,799
Diversion Assistance	2,487	2,487	4,974
Subtotal - ESA Assistance to Clients	224,548	226,225	450,773
ESA - WorkFirst Services (ESSB 5092, Section 205(1)(c))			
Tribal TANF - State MOE	12,545	12,545	25,090
DSHS - Interpreters	1,385	1,385	2,770
DSHS- Local Contracts	6,329	6,837	13,166
Expanding Transportation	1,237	1,237	2,474
DSHS - Limited English Proficiency (LEP)	6,151	6,360	12,511
ESD - Job Search & Placement	14,462	14,944	29,406
SBCTC - Education & Training	15,691	16,211	31,902
Commerce Dept. - Subsidized & Community Employment, LEP	21,493	22,196	43,689
Working Family Support	1,200	1,200	2,400
Home Visits	2,151	2,151	4,302
Subtotal - ESA WorkFirst Services	82,644	85,066	167,710
ESA - Child Care (ESSB 5092, Section 205(1)(d))			
Child Care Subsidy	176,701	176,701	353,402
Subtotal - ESA Child Care	176,701	176,701	353,402
ESA - Department of Children, Youth and Families (ESSB 5092, Section 205(1)(e))			
Child Welfare Services	34,248	34,248	68,496
Subtotal - ESA Department of Children, Youth and Families	34,248	34,248	68,496
ESA - Overhead & Administration (ESSB 5092, Section 205(1)(f))			
DSHS Staffing Operations	72,981	73,711	146,692
Subtotal - ESA Overhead and Administration	72,981	73,711	146,692
Other			
Tribal TANF - Federal	24,010	24,010	48,020
DSHS - Overhead	12,369	12,369	24,738
Total - Other	36,379	36,379	72,758
Total WorkFirst Spending Plan	627,501	632,330	1,259,831