

Washington State Department of Information Services Budget Fact Sheet

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What the Department of Information Services does:

- Provides technology leadership for government organizations across Washington.
- Provides leadership, policy and service choices for the use of information technology in state and local agencies, the education sector, tribal governments and qualifying non-profit groups.

2007-09 Operating Budget	\$265 million
2009-11 Maintenance Level	\$280 million
2009-11 Operating Budget	\$260 million

Reductions and actions we are taking:

- Reducing agency staffing by 22.8 full-time equivalent employees.
- Deferring equipment purchases until 2011-13 biennium.
- Changing the leasing program by moving three-year leases to four-year leases, which defers expenditures an additional year.

Programs and services we will continue to deliver:

- Offering reliable information technology services to customers.

For more information, visit <http://www.dis.wa.gov/news/budget.aspx> or contact:

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