

## Washington State Department of Licensing Budget Fact Sheet

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What the Department of Licensing does:

- Issues driver licensing and enhanced driver licenses.
- Performs vehicle and vessel registration and titling.
- Licenses a wide variety of professions.

	Operating	Transportation
2007-09 Operating Budget	\$48.9 million	\$233.0 million
2009-11 Maintenance Level	\$53.1 million	\$242.6 million
2009-11 Operating Budget	\$56.3 million	\$237.8 million

Total agency reduction \$7.8 million:

- \$4.1 million reduction directly related to reducing License Service Offices statewide resulting in a closure of 11 offices and a reduction of service hours in 8 offices.
- Administrative reductions in business functions related to training, tuition reimbursement, travel, purchases, contracting and equipment.
- Restructure the mailroom to be more efficient and reduce costs.
- 60 day wait period for hiring essential positions only. All other existing vacancies are remaining vacant.
- Increasing the number and usability of internet and mail-in options for customers, to reduce numbers of in-person customer transactions. This will reduce LSO lease costs, wait times, printing costs, postage costs, and provide more opportunities for online interaction with the agency.
- Extending the computer replacement cycles.
- Moved the printing of vehicle renewal notices from a 3rd party vendor to the Dept. of Printing resulting in reduced production costs.
- Freezing salary increases for Washington Management Services/Executive Management Services throughout the entire 2009-11 biennium.

November 2009

Programs and services we will continue to deliver:

- All driver, vehicle and professional licensing services by Internet, mail and in-person customer service.

For more information, visit <http://www.dol.wa.gov/about/budget.html> or contact:

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