

Washington State Department of Transportation Budget Fact Sheet

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What Washington State Department of Transportation does:

- With 7,200 employees, operates, maintains and builds the state highways and runs the Washington State Ferry system, the nation's largest.
- Owns and manages state-owned transportation facilities, including interstate and state highways, Washington State Ferries, state-owned airports.
- Also responsible for planning and administrative activities that support public transportation, freight rail, intercity passenger rail, marine ports and aviation.

2007-09 Operating Budget	\$5.7 billion
2009-11 Maintenance Level	\$1.4 billion
2009-11 Operating Budget	\$5.9 billion

Reductions and actions we are taking:

- \$6.7 million in savings anticipated from regional realignment.
- \$15 million in reductions from 5 percent budget cut.
- Cuts of 20 percent to direct project support budgets.
- Reducing 40 positions throughout agency at Washington Management Service levels 3 and 4.

Programs and services we will continue to deliver:

- Keeping people, businesses and the economy moving by operating and improving the state's transportation systems.
- Operating the state's highway system — including public transportation, aviation, rail and freight programs — in addition to delivering the largest capital construction program in the agency's history.

For more information, visit <http://www.wsdot.wa.gov/Finance/budget/> or contact:
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