

Workforce Training & Education Coordinating Board Budget Fact Sheet

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What the Workforce Training and Education Board does:

- Performs strategic planning and policy development for the state's worker training system.
- Conducts performance monitoring of workforce education and training programs.
- Administers programs that distribute federal career and technical education resources, license private career schools, verify training programs for veterans and other federal assistance, award student scholarships, and issue grants to public/private workforce and economic development alliances to develop regional workforce pipelines for target industries.

2007-09 Operating Budget	\$ 57.9 million
2009-11 Maintenance Level	\$ 58.2 million
2009-11 Operating Budget	\$ 57.7 million

Reductions and actions we are taking:

- Reducing the number of workforce and economic development alliances that will receive grants to support targeted industry clusters.
- Scaling back this year's customer satisfaction surveys of federal training programs so they meet the federal minimum but do not provide details down to the local level.
- Delaying until next year the state surveys of workforce program participants, which are used in the Workforce Board's program evaluations.
- Eliminating incentives to Workforce Development Councils for meeting federal performance targets.

Programs and services we will continue to deliver:

- Performance monitoring of our state's workforce development system that does not require the use of surveys.

- Semi-annual performance reports on the new Evergreen Jobs Act.
- All other existing responsibilities.

For more information, please visit <http://www.wtb.wa.gov/Latest2009Budget.asp> or contact:

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