

Draft - Inventory of Services Provided to Children and Families - SFY 2015 - Draft

First attempt to characterize services as prevention or intervention

Updated 9/2/2016 9:00am

Code:

Include as prevention services (Yes/No)

Exclude as an intervention that has a child/family engaged formally with a public system

B	C	Agency	Title	Brief Description	SFY 2015 Actuals				Notes/Additional Information	Current Data System
					GF-S	Total	FTE	Caseload		
No	No	OSPI	Public Transportation	Provides school bus and other transportation costs	445,000	445,000	-	385,390		
No	No	OSPI	Food Service	Provides free and reduced school lunches and breakfasts.	7,000	255,000	-	-		
No	No	OSPI	Special Education	Provides special education services to children and youth from birth to age 21. Includes safety net funding	736,000	1,001,000	1.5	120,640		
No	No	OSPI	Institutions	Education services delivered to students in juvenile detention or mental health institutions	14,000	14,000	-	1,120		
No	No	OSPI	Highly Capable (Gifted)	Provides individualized education and support services for gifted students.	10,000	10,000	0.0	23,141		
No	No	OSPI	Bilingual Services	Provides transitional language services, including two years of services after the student exits program.	110,000	136,000	-	130,780		
No	No	OSPI	Learning Assistance Program	Provides additional services for students that need readiness skills or additional help in reading, writing and math.	217,000	444,000	-	475,625		
No	No	OSPI	All other OSPI & Schools	Provides grant programs, state office support, levy equalization and other programs.	498,000	655,000	327.0	-		
Office of the Superintendent of Public Instruction Total					7,637,000	8,808,000	328.5	N/A		

B	C	Agency	Title	Brief Description	SFY 2015 Actuals				Notes/Additional Information	Current Data System
					GF-S	Total	FTE	Caseload		
No	No	WSSB	Specialized Educational Services	Provides quality educational services to visually impaired and blind youth ages birth-21.	5,752,000	7,775,000	92.0	668		
State School for the Blind Total					5,752,000	7,775,000	92.0	n/a		

B	C	Agency	Title	Brief Description	SFY 2015 Actuals				Notes/Additional Information	Current Data System
					GF-S	Total	FTE	Caseload		
No	No	CDHL	Statewide Services and School for the Deaf	Provides a residential school, online and distance learning for deaf and hard of hearing youth. Also provides consultations, evaluations and advocacy for deaf and hard of hearing youth enrolled in a traditional school setting	8,528,000	8,812,000	109.2	Pending		
WA State Center for Childhood Deafness and Hearing Loss					8,528,000	8,812,000	109.2	N/A		

B	C	Agency	Title	Brief Description	SFY 2015 Actuals				Notes/Additional Information	Current Data System
					GF-S	Total	FTE	Caseload		

Yes	Yes	DEL	ECEAP Program	The Early Childhood Education and Assistance Program is the state-funded preschool program for 3-4 year old children from low-income families.	36,676,000	83,065,000	14.8	11,353		
Yes	Yes	DEL	Home Visiting	Home visiting supports the child and family by buffering the effects of risk factors and stress in the family.	1,628,000	12,795,000	30.0	1,965		
Yes	Yes	DEL	ESIT/ESIT (OSPI)	The Early Services for Infant and Toddlers Program provides intervention services for children showing early signs of disabilities.	-	8,936,000	11.2	7,351	Information needed for funds channeled through OSPI	
Yes	Yes	DEL	ECLIPSE	The Early Childhood Intervention and Prevention Services Program provides medical services in a child care setting to children displaying extreme behaviors due to alcohol or drug exposure.	4,644,000	4,644,000	0.6	350		
Yes	Yes	DEL	Homeless Child Care	The Homeless Child Care Program contracts with providers around the state to provide emergency child care to homeless families.	-	1,482,000	1.0	371		
Yes	Yes	DEL	Seasonal Child Care	The Season Child Care Program provides a subsidy for child care targeted at seasonal workers.	1,194,000	14,324,000	-	651		
Yes	Yes	DEL	Quality Practice and Professional Growth	Provides services to children and families by promoting increased quality of child care facilities and by providing professional development opportunities to child care providers	26,000	30,782,000	18.2	-		
Yes	Yes	DEL	Licensing (includes both the statewide and regional offices)	The Licensing Program services children and families by regulating child care facilities and ensuring that those facilities are healthy and safe environments for children.	31,000	13,090,000	144.7	-		
Yes	Yes	DEL	Agency Administration (includes Administration, Information Services and Central Services)	The administration of the agency coordinates the various programs of DEL into a single consolidated effort to improve child outcomes and ensure that 90 percent of all kids are ready for kindergarten	3,723,000	11,512,000	56.9	-		
Yes	Yes	DEL	Working Connections (DEL proviso amount)	Provides federal funding to DSHS for the Working Connections Child Care program for low income families. DEL contributes to program in a budget proviso. The funds are passed through to DSHS and	Counted as a DSHS - ESA expenditure. See DSHS section.					
Department of Early Learning Total					47,922,000	180,630,000	250.5	N/A		

B	C	Agency	Title	Brief Description	SFY 2015 Actuals				Notes/Additional Information	Current Data System
					GF-S	Total	FTE	Caseload		
No	No	DOH	Newborn Screening	Provides screening, testing, and tracking of babies born in Washington for a number of treatable disorders	152,000	6,548,000	23.5	88,000		
Yes	Yes	DOH	Early Hearing-loss Detection, Diagnosis, and Intervention (EHDDI) and Genetic Services	Provides training for parents as guides to help other families with a newly diagnosed infant(s) to navigate the health and educational systems. Also provides genetic evaluation, counseling, and diagnostic testing for low income and rural populations.	448,000	1,375,000	5.0	11,000		
No	No	DOH	Family Planning and Reproductive Health	Provides contraception services, STD testing and treatment, reproductive health screenings, sterilizations, and abortions to uninsured/underinsured men and woman age 15 and older.	8,595,000	11,720,000	5.4	79,000		

No	No	DOH	Maxillofacial Services	Provides coordination services to children born with cleft lip/palate and other complex craniofacial conditions.	155,000	155,000	-	400		
No	No	DOH	Neurodevelopmental Centers (NDCs)	Provides evaluation, diagnosis, treatment planning, and specialized therapies for children with developmental disabilities, down syndrome, cerebral palsy and autism.	643,000	643,000	-	21,000		
No	No	DOH	Tobacco Youth Prevention	Provides education, enforcement and licensing resources to local health jurisdictions, non-profit agencies and the Liquor and Cannabis Board	-	305,000	-	-		
No	No	DOH	Tobacco Quit-Line SmartQuit App	Provides smoking cessation advice via a help line.	-	293,000	-	850		
No	No	DOH	Immunizations and IIS Direct Consumer Access	Provides recommended vaccines for all children aged 0-18.	65,000	138,000	5.0	1,700,000		
Yes	Yes	DOH	Child Profile Health Promotion	Provides educational materials regarding well-child check-ups immunizations, growth and development, and service referrals to parents of children between the ages of 0 and 6.0. Also provides a database for parents to access immunization records.	263,000	1,054,000	-	475,000		
No	No	DOH	Women, Infants, and Children Nutrition Program (WIC) farmer's Market Nutrition Program	Provides food benefits and nutrition services to low income pregnant, breastfeeding, and non-breastfeeding postpartum women, and to children up to age five who have nutritional risk factors. Also may receive \$20 voucher for fruit and vegetables from local growers.	182,000	167,381,000	70.3	29,000		
No	No	DOH	Supplemental Nutritional Assistance Program Education (SNAP-Ed)	Provides educational programs that encourage participants to make healthy food choices with their benefits and engage in physical activity.	-	2,819,000	5.7	27,000		
Need more info	?	DOH	Breastfeeding Peer Counseling	Provides Breastfeeding Mom to Mom peer counseling and support.	-	1,199,000	-	-		
Department of Health Total					10,503,000	193,630,000	114.9	N/A		

B	C	Agency	Title	Brief Description	SFY 2015 Actuals				Notes/Additional Information	Current Data System
					GF-S	Total	FTE	Caseload		
No	No	HCA	Title 19 - Medicaid for Children	Provides subsidized health care coverage for citizen children between the ages of 0 and 19 who reside in households with income less than 210% FPL. Includes foster children and adoption support children.	596,308,000	1,305,403,000	121.1	727,287		
No	No	HCA	Title 21 Children's Health Insurance Program (CHIP)	Provides subsidized health care coverage for citizen children between the ages of 0 and 19 who reside in households with income between 211% and 312% FPL.	17,781,000	51,372,000	5.7	33,919		
No	No	HCA	Children's Health Program	Provides subsidized health care coverage for undocumented children between the ages of 0 and 19 who reside in households with income less than 312% FPL.	24,154,000	28,192,000	3.1	18,141		
No	No	HCA	Title 19 - Medicaid for Parents & Adult Caretakers	Provides health care coverage for citizen adults (parents/guardians) who care for children between the ages of 0 and 17 and earn less than 85% FPL.	30,424,000	628,472,000	22.9	148,383		

No	No	HCA	Title 19 Medicaid for Pregnant Women	Provides subsidized health care coverage for citizen pregnant women who reside in households with incomes less than 193% FPL.	88,820,000	178,918,000	2.0	16,113	
No	No	HCA	Non-Citizen Pregnant Women	Provides subsidized health care coverage for undocumented pregnant women who reside in households with incomes less than 193%FPL.	36,423,000	80,206,000	0.9	5,533	
Health Care Authority Total					793,910,000	2,272,563,000	155.7	N/A	

B	C	Agency	Title	Brief Description	SFY 2015 Actuals				Notes/Additional Information	Current Data System
					GF-S	Total	FTE	Caseload		
No	No	COM	WorkFirst and WorkFirst LEP Services	Provides subsidized work experience, volunteer work experience and case management to develop skills and address barriers to employment.	9,572,260	18,145,000	10.1	4,523		
No	No	COM	Homeless Family Shelters Program for TANF Recipients	Provides time-limited rent assistance and housing stability assistance to Temporary Assistance for Needy Families (TANF) households experiencing homelessness or who are at risk of homelessness.	-	2,531,000	-	280		
No	No	COM	Washington Youth and Families Fund	Provides case management services and affordable housing to move families from crisis to stability.	-	2,133,000	-	819	prevention or intervention oriented?	
Department of Commerce Total					9,572,260	22,809,000	10.1	N/A		

B	C	Agency	Title	Brief Description	SFY 2015 Actuals				Notes/Additional Information	Current Data System	Note from Michael Smith
					GF-S	Total	FTE	Caseload			
No	Yes	DSHS-CA	Behavioral Rehabilitation Services	Foster care placements for youth with behavior or medical challenges that prevent placement in regular foster homes- includes a mix of facility and specialized foster home placements.	39,328,000	53,763,000	-	656		Famlink	<p>Michael Smith sent the below list with this note: Since option B and C are an all or nothing for CA, I thought it wouldn't be as useful to break down the systems by the proposed program areas. Instead I'm providing a comprehensive list of all the systems and applications used by all the areas of CA.</p> <p>FamLink InfoFamlink Data Dictionary Leave Tracker MODIS LMS SharePoint Citrix CAPERS AIRS SAW ACD SEMS ACES ProviderOne PRISM VOW SSPS WebConnect DOH Vital Statistics DOL Vessel (DAPS)</p>
No	Yes	DSHS-CA	Family Support Services	Provides support services geared toward safety maintaining family units or reunifying children with their families.	22,521,000	26,284,000	-	-	Distinguish voluntary services from those provided when family is fully engaged in CW system	Famlink, BCS	
No	Yes	DSHS-CA	Adoption Program	Provides monthly financial support and support services to families who adopt children from the child welfare system.	50,629,000	90,578,000	-	15,036		Famlink, SSPS, ACES	
Yes	Yes	DSHS-CA	Victim Assistance	Provides grants to domestic violence programs and shelters across the state. Provided as state match to federal funding allotted to the Department of Commerce. Also includes services to sexually aggressive youth.	7,855,000	7,855,000	-	23,728		Famlink, ACES	
No	Yes	DSHS-CA	Foster Care: Licensed and unlicensed placements	Provides services and financial support for children in out of home care-includes monthly stipends paid to licensed foster parents to offset the cost of the child and the cost of supervising visits between children and their families.	59,387,000	105,996,000	-	10,017		Famlink, SSPS, ACES, SEMS, BCS, Apple Health	

No	Yes	DSHS-CA	CA Field and Licensing Staff (45 offices)	Provides direct services such as conducting child protective services investigations or assessments, working with families whose children have been removed, working with adoptive families, licensing foster homes, staffing residential homes and facilities serving foster children.	102,059,000	189,846,000	2242.0		Famlink, SSPS, ACES, SEMS, BCS, Apple Health, Vital stats (DOH), Vessel ID Sys (DOL), CHET Child Health and Education Tracking, CEDAR (manual ID w/ OSPI)	Client Registry BarCode CAB Accurient CHET GUIDE FORS TAXIS SOLQ ARTS
Children's Administration Total					281,779,000	474,322,000	2242.0	N/A		

B	C	Agency	Title	Brief Description	SFY 2015 Actuals				Notes/Additional Information	Current Data System
					GF-S	Total	Clients	Caseload		
No	No	DSHS-ESA	Temporary Assistance for Needy Families (TANF) and State Family Assistance (SFA)	Provides cash grants to families with children and pregnant women who meet citizenship requirements and are below income and resource limits for TANF. SFA provides cash assistance to legal immigrant families, students age 19 to 20 and pregnant women who are ineligible to receive TANF. Include Additional Requirements for Emergent Needs (AREN).	5,432,000	157,415,000	79635.0	35,158		EBT, ACES, BARCODE
No	No	DSHS-ESA	WorkFirst Employment and Training	Provides employment, training and other activities and supports to TANF/SFA recipients so families can move forward on a pathway to self-sufficiency.	15,458,000	72,514,000	15830.0	-		EJAZZ, BARCODE
No	No	DSHS-ESA	Diversion Cash Assistance	Provides short-term financial assistance to applicants with temporary emergent needs who do not need continued TANF assistance if those needs are met. Limited to once every 12 months.	3,653,000	3,653,000	817.0	256		ACES, BARCODE
No	No	DSHS-ESA	Consolidated Emergency Assistance Program (CEAP)	Provides cash grants to needy families who are ineligible for other programs, including families who have stopped receiving TANF or SFA grant due to WorkFirst sanction, and have a specific emergent need; such as shelter, food, clothing, job related transportation. A family is eligible for CEAP once in 12 months, as funding allows.	187,000	187,000	164.0	50		ACES, BARCODE
No	No	DSHS-ESA	TANF Recoveries	Provides child support collection to help offset TANF costs. When a parent receives TANF benefits, they assign their right to retain child support to the state.	-247,000,000	-49,400,000	-	-		ACES, BARCODE, EBT
No	No	DSHS-ESA	Food Assistance for Legal Immigrants (FAP)	Provides food assistance to legal immigrants who are ineligible for federal SNAP.	8,108,000	8,108,000	-	7,147		ACES, BARCODE
Yes	Yes	DSHS-ESA	Working Connections Child Care- DSHS Spending	Provides child care subsidy payments for TANF/WorkFirst participants and non-TANF low-income parents who participate in employment, work activities, education, and training. Child care assistance allows low-income families to attain and maintain self-sufficiency by helping to pay for child care expenses.	65,338,000	196,560,000	49798.0	29,111	prevention or intervention oriented?	BARCODE
Yes	Yes	DSHS-ESA	Working connection Child Care - DEL Proviso to ESA	Provides child care subsidy payments for TANF/WorkFirst participants and non-TANF low-income parents who participate in employment, work activities, education, and training. Child care assistance allows low-income families to attain and maintain self-sufficiency by helping to pay for child care expenses.	-	69,511,000	-	-	prevention or intervention oriented?	BARCODE
B	C	Agency	Title	Brief Description	SFY 2015 Pass Through				Notes/Additional Information	Current Data System
					GF-S	Total	Clients	Caseload		

No	No	DSHS-ESA	Supplemental Nutrition Assistance Program (SNAP)	Provides food assistance to low-income families and individuals. Benefits are issued through the EBT system and used at participating grocery stores. Benefits are funded with 100% federal dollars; administrative costs are matched at 50%. Household size and net income determine benefit level.	-	835,557,000	-	193,162		ACES, BARCODE
No	No	DSHS-ESA	Child Support Collections	Provides child support collections to help families become or remain self-sufficient.	-	677,763,000	902257.0	347,740		SEMS

B	C	Agency	Title	Brief Description	SFY 2015 Actuals				Notes/Additional Information	Current Data System
					GF-S	Total	FTE	Caseload		
No	No	DSHS-ESA	FTE-Child Support Program	Provide financial and medical support enforcement for children, prosecution and paternity establishment services to help families become or remain self-sufficient.	38,996,000	135,216,000	1051.0	-		SEMS
No	No	DSHS-ESA	FTE-Eligibility Workers, Case Managers and other Direct Service Staff	Provides financial and categorical legibility determinations for public assistance programs. Also provides case management services, social services and child support enforcement. Cash, food medical and child care and child support enforcement.	42,767,000	79,454,000	1256.9	-		SEMS, BARCODE
Economic Services Administration Total					155,239,000	673,218,000	2308.0	N/A		

B	C	Agency	Title	Brief Description	SFY 2015 Actuals				Notes/Additional Information	Current Data System
					GF-S	Total	FTE	Caseload		
No	No	DSHS-Mental Health	Child Study & Treatment Center (CSTC)	Provides the only state operated and funded psychiatric hospital for children and youth ages 5-18. CSTC is locked campus, securely designed for youth who cannot be served safely in less restrictive community settings. Accredited by The Joint Commission, CSTC has a total capacity of 47 beds in three cottages	4,580,000	10,767,000	134.0	45		TTS, CATS, CGD, CQJ, DAY SHEET, IRDB, MoK, TPR, STAFF SCHEDULING, GLUCOMETER, STANCIL, PIXIS
No	No	DSHS-Mental Health	Children's Long-Term Inpatient Program for WA State (CLIP)	Provides the most intensive inpatient psychiatric treatment available to ages 5-18 years. CLIP is psychiatric treatment provided in a secure and highly structured setting designed to assess, treat and stabilize youth diagnosed psychiatric and behavioral disorders. (Facilities: Pearl Street Center 13 beds, Navos Residential 12 beds; Tamarack Center 14 beds)	3,532,000	6,981,000	-	29		CLIP
Mental Health Total					8,112,000	17,748,000	134.3	N/A		

B	C	Agency	Title	Brief Description	SFY 2015 Actuals				Notes/Additional Information	Current Data System
					GF-S	Total	FTE	Caseload		
No	No	DSHS JRA	Institutions	Provides medium and maximum security institution beds in secure residential facilities, for the youth committed to state custody. Research-based cognitive behavioral treatment focuses on rehabilitation and preparation for reentry into a community setting after confinement.	44,577,000	44,577,000	523.0	398		ACT

No	No	DSHS JRA	Community Facilities	Provide step down and re-entry opportunities to minimum security youth serving JRA residential sentences. Specific services include 24-hour supervision, support for family integration, individual and group counseling, education and/or vocational training, etc.	8,603,000	8,603,000	124.0	97		ACT
No	No	DSHS JRA	Parole	Provides supervision of juvenile offenders released from residential programs onto parole. Includes diagnostic services, intensive parole, sex offender parole, and transition services for youth who have completed their sentences. Parole services are designed to reduce the risk to re-offend.	84,440,000	84,444,000	76.0	343		ACT
No	No	DSHS JRA	County Pass through Funds	Provides county juvenile courts funding for evidence based programs aimed at reducing recidivism, deterring criminal behavior, and providing disposition alternatives. Includes the Special Sex Offender Disposition Alternative SSODA, The Chemical Dependency Disposition Alternative (CDDA) the Suspended Disposition Alternative (SDA) and the Mental Health Disposition Alternative (MHDA)	17,738,000	17,738,000	-		Check to determine if there are any services provided before youth/families become fully engaged in JJ system that might be prev. oriented.	ACT, Administrative Office of the Courts (Manual Data Interchange of required data to fulfill program needs)
Juvenile Rehabilitation Administration					79,358,000	79,358,000	723.9	N/A		
DSHS Total					524,488,000	1,244,646,000	5408.0	N/A		