Washington State Department of Social and Health Services

Transforming Lives

DSHS Region 2 Profile by Legislative District



Department of Social & Health Services Jennisha Johnson, Legislative Relations

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DSHS Regional Map

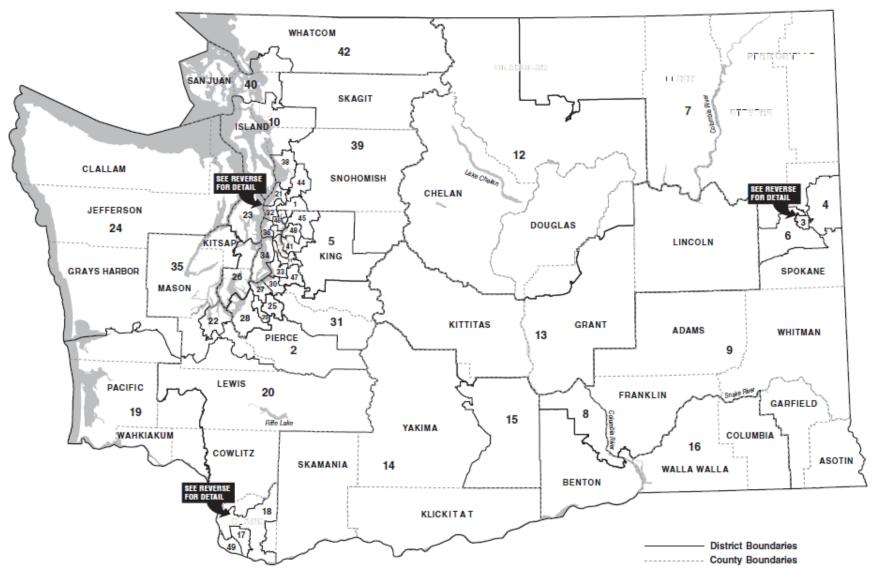
DSHS Regions: 1

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	Former regions	Formerly regions 1 & 2
	Hub	Primary: Spokane, Secondary: Yakima
	Counties	Adams, Asotin, Benton, Chelan, Columbia, Douglas, Ferry, Franklin, Garfield, Grant, Kittitas, Klickitat, Lincoln, Okanogan, Pend Oreille, Spokane, Stevens, Walla Walla, Whitman, Yakima
	Legislative districts	3, 4, 6, 7, 8, 9, 12, 13, 14, 15, 16
DSHS Regions: 2		
	Former regions	Formerly regions 3 & 4

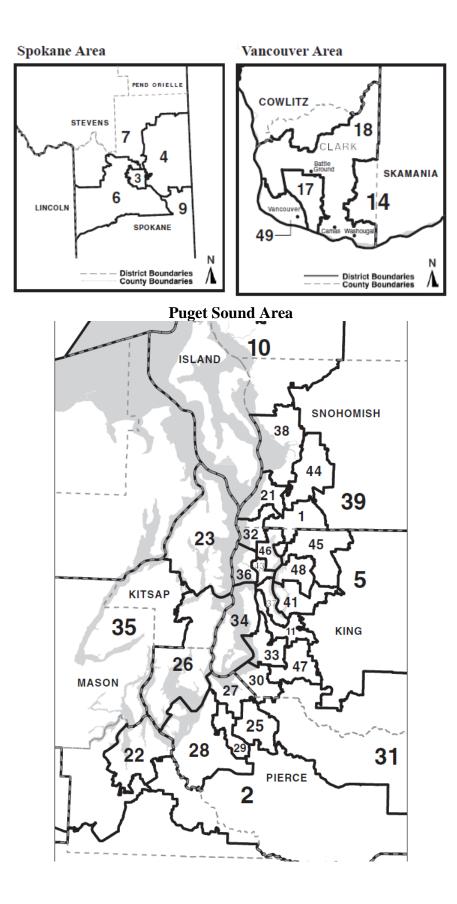
Former regions	Formerly regions 3 & 4
Hub	Primary: Seattle, Secondary: Everett
Counties	Island, King, San Juan, Skagit, Snohomish, Whatcom
Legislative districts	1, 5, 10, 11, 21, 30, 32, 33, 34, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48

DSHS Regions: 3

Former regions	Formerly regions 5 & 6
Hub	Primary: Tacoma, Secondary: Vancouver
Counties	Clallam, Clark, Cowlitz, Grays Harbor, Jefferson, Kitsap, Lewis, Mason, Pacific, Pierce, Skamania, Thurston, Wahkiakum
Legislative districts	2, 14, 17, 18, 19, 20, 22, 23, 24, 25, 26, 27, 28, 29, 31, 35, 49



Washington State Legislative District Map



DSHS REGION 2

Legislative District 1

Legislators: <u>Sen. Palumbo, Guy</u> (D) <u>Rep. Stanford, Derek</u> (D) <u>Rep. Kloba, Shelley</u> (D)

Population 150,510

DSHS Client Services

2015 Data	Clients	Use Rate	Expenditures	Expenditures per Client
DSHS Total	33,691	22%	\$ 69,953,259	\$ 2,076
Aging and Long Term Care	862	<1%	\$ 20,956,113	\$ 24,311
Substance Use Disorder Services	654	<1%	\$ 1,472,173	\$ 2,251
Children's	2,425	2%	\$ 2,768,838	\$ 1,142
Developmental Disabilities	1,034	<1%	\$ 19,344,433	\$ 18,708
Economic Services	19,179	13%	\$ 18,578,231	\$ 969
Juvenile Rehabilitation	11	<1%	\$ 66,678	\$ 6,062
Medical Eligibility	24,607	16%	-	-
Mental Health	1,474	<1%	\$ 5,820,838	\$ 3,949
Vocational Rehabilitation	345	<1%	\$ 945,956	\$ 2,742

Sources

Client Counts and Direct Service Expenditures: Washington State Department of Social and Health Services, Research and Data Analysis, Client Services Database.

Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health.

Use rates are the percentage of the population that received service at some time during the year. (Client count / Pop total) = use rate %.

Legislative District 5

Legislators: <u>Sen. Mullet, Mark</u> (D) <u>Rep. Rodne, Jay R</u> (R) <u>Rep. Graves, Paul</u> (R)

Population 148,310 DSHS Client Services

2015 Data	Clients	Use Rate	Expenditures	Expenditures per Client
DSHS Total	28,443	19%	\$ 48,858,567	\$ 1,718
Aging and Long Term Care	476	<1%	\$ 12,030,972	\$ 25,275
Substance Use Disorder Services	593	<1%	\$ 1,242,824	\$ 2,096
Children's	2,591	2%	\$ 3,553,462	\$ 1,371
Developmental Disabilities	1,015	<1%	\$ 9,976,747	\$ 9,829
Economic Services	16,760	11%	\$ 15,291,703	\$ 912
Juvenile Rehabilitation	42	<1%	\$ 1,106,728	\$ 26,351
Medical Eligibility	19,547	13%	-	-
Mental Health	1,348	<1%	\$ 5,008,802	\$ 3,716
Vocational Rehabilitation	209	<1%	\$ 647,329	\$ 3,097

Sources Client Counts and Direct Service Expenditures: Washington State Department of Social and Health Services, Research and Data Analysis, Client Services Database. Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for

Public Health.

Use rates are the percentage of the population that received service at some time during the year. (Client count / Pop total) = use rate %.

Legislative District 10

Legislators:

Sen. Bailey, Barbara F (R) Rep. Smith, Norma (R) Rep. Hayes, Dave (R)

Population 141,760

2015 Data	Clients	Use Rate	Expenditures	Expenditures per Client
DSHS Total	42,788	30%	\$ 88,798,013	\$ 2,075
Aging and Long Term Care	1,126	<1%	\$ 27,986,343	\$ 24,855
Substance Use Disorder Services	1,147	<1%	\$ 5,323,994	\$ 4,642
Children's	3,953	3%	\$ 4,381,611	\$ 1,108
Developmental Disabilities	824	<1%	\$ 13,032,019	\$ 15,816
Economic Services	28,225	20%	\$ 28,110,931	\$ 996
Juvenile Rehabilitation	32	<1%	\$ 343,725	\$ 10,741

Medical Eligibility	30,886	22%	-	-
Mental Health	2,325	2%	\$ 8,910,184	\$ 3,832
Vocational Rehabilitation	332	<1%	\$ 709,205	\$ 2,136

Sources

Client Counts and Direct Service Expenditures: Washington State Department of Social and Health Services, Research and Data Analysis, Client Services Database. Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for

Population Estimates: washington State Department of Health, vista Partnership, Krupski Consulting; washington State Population Estimates for Public Health.

Use rates are the percentage of the population that received service at some time during the year. (Client count / Pop total) = use rate %.

Legislative District 11

Legislators: <u>Sen. Hasegawa, Bob</u> (D) <u>Rep. Hudgins, Zack L</u> (D) <u>Rep. Bergquist, Steve</u> (D)

Population 143,800

DSHS Client Services

2015 Data	Clients	Use Rate	Expenditures	Expenditures per Client
DSHS Total	61,812	43%	\$ 133,714,235	\$ 2,163
Aging and Long Term Care	1,765	1%	\$ 39,171,379	\$ 22,193
Substance Use Disorder Services	1,152	<1%	\$ 1,930,901	\$ 1,676
Children's	3,987	3%	\$ 4,055,295	\$ 1,017
Developmental Disabilities	955	<1%	\$ 16,162,822	\$ 16,924
Economic Services	41,605	29%	\$ 53,476,430	\$ 1,285
Juvenile Rehabilitation	44	<1%	\$ 749,623	\$ 17,037
Medical Eligibility	48,505	34%	-	-
Mental Health	3,667	3%	\$ 17,084,036	\$ 4,659
Vocational Rehabilitation	402	<1%	\$ 1,083,749	\$ 2,696

Sources

Client Counts and Direct Service Expenditures: Washington State Department of Social and Health Services, Research and Data Analysis, Client Services Database.

Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health.

Use rates are the percentage of the population that received service at some time during the year. (Client count / Pop total) = use rate %.

Legislative District 21

Legislators: Sen. Liias, Marko (D) Rep. Peterson, Strom H. (D) Rep. Ortiz-Self, Lillian (D)

Population 149,410

DSHS Client Services

2015 Data	Clients	Use Rate	Expenditures	Expenditures per Client
DSHS Total	50,267	34%	\$ 102,299,289	\$ 2,035
Aging and Long Term Care	1,456	<1%	\$ 36,985,754	\$ 25,402
Substance Use Disorder Services	1,014	<1%	\$ 2,330,747	\$ 2,299
Children's	3,321	2%	\$ 3,348,085	\$ 1,008
Developmental Disabilities	976	<1%	\$ 14,023,288	\$ 14,368
Economic Services	31,997	21%	\$ 33,882,441	\$ 1,059
Juvenile Rehabilitation	53	<1%	\$ 791,337	\$ 14,931
Medical Eligibility	37,712	25%	-	-
Mental Health	2,194	1%	\$ 9,890,767	\$ 4,508
Vocational Rehabilitation	416	<1%	\$ 1,046,870	\$ 2,517

Sources Client Counts and Direct Service Expenditures: Washington State Department of Social and Health Services, Research and Data Analysis, Client

Services Database. Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health.

Use rates are the percentage of the population that received service at some time during the year. (Client count / Pop total) = use rate %.

Legislative District 30

Legislators: Sen. Miloscia, Mark A (R) Rep. Pellicciotti (D) Rep. Reeves, Kristine (D)

Population 141,000

2015 Data	Clients	Use Rate	Expenditures	Expenditures per Client
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DSHS Total	69,695	49%	\$ 159,537,954	\$ 2,289
Aging and Long Term Care	2,109	1%	\$ 50,470,416	\$ 23,931
Substance Use Disorder Services	1,246	<1%	\$ 2,077,306	\$ 1,667
Children's	5,038	4%	\$ 5,348,982	\$ 1,062
Developmental Disabilities	1,265	<1%	\$ 23,598,351	\$ 18,655
Economic Services	48,619	34%	\$ 58,635,782	\$ 1,206
Juvenile Rehabilitation	50	<1%	\$ 937,593	\$ 18,752
Medical Eligibility	52,893	38%	-	-
Mental Health	3,822	3%	\$ 17,384,139	\$ 4,548
Vocational Rehabilitation	422	<1%	\$ 1,085,384	\$ 2,572

Sources Client Counts and Direct Service Expenditures: Washington State Department of Social and Health Services, Research and Data Analysis, Client Services Database.

Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health.

Use rates are the percentage of the population that received service at some time during the year. (Client count / Pop total) = use rate %.

Legislative District 32

Legislators: Sen. Chase, Maralyn A (D) Rep. Ryu, Cindy (D) Rep. Kagi, Ruth L (D)

Population 141,020

2015 Data	Clients	Use Rate	Expenditures	Expenditures per Client
DSHS Total	48,137	34%	\$ 224,105,257	\$ 4,656
Aging and Long Term Care	2,337	2%	\$ 64,708,709	\$ 27,689
Substance Use Disorder Services	1,189	<1%	\$ 3,510,776	\$ 2,953
Children's	3,037	2%	\$ 4,201,675	\$ 1,383
Developmental Disabilities	1,603	1%	\$ 98,222,765	\$ 61,274
Economic Services	29,262	21%	\$ 32,775,133	\$ 1,120
Juvenile Rehabilitation	45	<1%	\$ 468,393	\$ 10,409
Medical Eligibility	37,477	27%	-	-

Mental Health	3,151	2%	\$ 18,593,269	\$ 5,901
Vocational Rehabilitation	637	<1%	\$ 1,624,536	\$ 2,550

Sources

Client Counts and Direct Service Expenditures: Washington State Department of Social and Health Services, Research and Data Analysis, Client Services Database.

Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health.

Use rates are the percentage of the population that received service at some time during the year. (Client count / Pop total) = use rate %.

Legislative District 33

Legislators: <u>Sen. Keiser, Karen L</u> (D) <u>Rep. Orwall, Tina</u> (D) <u>Rep. Gregerson, Mia Su-Ling</u> (D)

Population 141,110

DSHS Client Services

2015 Data	Clients	Use Rate	Expenditures	Expenditures per Client
DSHS Total	73,815	52%	\$ 160,473,778	\$ 2,174
Aging and Long Term Care	1,903	1%	\$ 42,553,350	\$ 22,361
Substance Use Disorder Services	1,593	1%	\$ 3,770,758	\$ 2,367
Children's	5,180	4%	\$ 5,346,102	\$ 1,032
Developmental Disabilities	1,144	<1%	\$ 21,010,738	\$ 18,366
Economic Services	51,432	36%	\$ 66,676,581	\$ 1,296
Juvenile Rehabilitation	48	<1%	\$ 950,711	\$ 19,806
Medical Eligibility	57,425	41%	-	-
Mental Health	4,659	3%	\$ 18,980,143	\$ 4,074
Vocational Rehabilitation	471	<1%	\$ 1,185,396	\$ 2,517

Sources

Client Counts and Direct Service Expenditures: Washington State Department of Social and Health Services, Research and Data Analysis, Client Services Database.

Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. Use rates are the percentage of the population that received service at some time during the year. (Client count / Pop total) = use rate %.

Legislative District 34

Legislators:

Sen. Nelson, Sharon (D) Rep. Cody, Eileen L (D) Rep. Fitzgibbon, Joe (D) Population 144,040

DSHS Client Services

2015 Data	Clients	Use Rate	Expenditures	Expenditures per Client
DSHS Total	50,264	35%	\$ 122,715,656	\$ 2,441
Aging and Long Term Care	1,554	1%	\$ 35,522,001	\$ 22,858
Substance Use Disorder Services	1,147	<1%	\$ 2,576,607	\$ 2,246
Children's	3,660	3%	\$ 5,379,882	\$ 1,470
Developmental Disabilities	855	<1%	\$ 12,036,009	\$ 14,077
Economic Services	33,374	23%	\$ 43,271,769	\$ 1,297
Juvenile Rehabilitation	42	<1%	\$ 678,354	\$ 16,151
Medical Eligibility	39,545	27%	-	-
Mental Health	3,897	3%	\$ 21,953,045	\$ 5,633
Vocational Rehabilitation	460	<1%	\$ 1,297,987	\$ 2,822

Sources Client Counts and Direct Service Expenditures: Washington State Department of Social and Health Services, Research and Data Analysis, Client Services Database. Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Potent was the state.

Public Health.

Use rates are the percentage of the population that received service at some time during the year. (Client count / Pop total) = use rate %.

Legislative District 36

Legislators: Sen. Carlyle, Reuven (D) Rep. Frame, Noel (D) Rep. Tarleton, Gael (D)

Population 152,960

2015 Data	Clients	Use Rate	Expenditures	Expenditures per Client
DSHS Total	26,035	17%	\$ 65,289,424	\$ 2,508
Aging and Long Term Care	914	<1%	\$ 22,794,266	\$ 24,939
Substance Use Disorder Services	916	<1%	\$ 1,859,775	\$ 2,030

Children's	1,187	<1%	\$ 1,434,558	\$ 1,209
Developmental Disabilities	497	<1%	\$ 5,400,683	\$ 10,867
Economic Services	13,752	9%	\$ 14,960,272	\$ 1,088
Juvenile Rehabilitation	12	<1%	\$ 262,146	\$ 21,845
Medical Eligibility	20,556	13%	-	-
Mental Health	2,389	2%	\$ 17,539,937	\$ 7,342
Vocational Rehabilitation	403	<1%	\$ 1,037,787	\$ 2,575

Sources Client Counts and Direct Service Expenditures: Washington State Department of Social and Health Services, Research and Data Analysis, Client Services Database.

Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. Use rates are the percentage of the population that received service at some time during the year. (Client count / Pop total) = use rate %.

Legislative District 37

Legislators: Sen. Saldana, Rebecca (D) Rep. Santos, Sharon Tomiko T (D) Rep. Pettigrew, Eric (D)

Population 148,020

DSHS Client Services

2015 Data	Clients	Use Rate	Expenditures	Expenditures per Client
DSHS Total	72,626	49%	\$ 230,755,274	\$ 3,177
Aging and Long Term Care	3,824	3%	\$ 91,483,973	\$ 23,924
Substance Use Disorder Services	2,659	2%	\$ 4,876,007	\$ 1,834
Children's	4,250	3%	\$ 6,457,422	\$ 1,519
Developmental Disabilities	929	<1%	\$ 10,662,011	\$ 11,477
Economic Services	51,709	35%	\$ 72,546,287	\$ 1,403
Juvenile Rehabilitation	72	<1%	\$ 1,736,571	\$ 24,119
Medical Eligibility	58,252	39%	-	-
Mental Health	6,334	4%	\$ 41,051,019	\$ 6,481
Vocational Rehabilitation	700	<1%	\$ 1,941,985	\$ 2,774

Sources Client Counts and Direct Service Expenditures: Washington State Department of Social and Health Services, Research and Data Analysis, Client Services Database.

Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. Use rates are the percentage of the population that received service at some time during the year. (Client count / Pop total) = use rate %.

Legislative District 38

Legislators: Sen. McCoy, John R (D) Rep. Robinson, June (D)

Rep. Sells, Mike S (D)

Population 141,830

DSHS Client Services

2015 Data	Clients	Use Rate	Expenditures	Expenditures per Client
DSHS Total	69,793	49%	\$ 178,782,593	\$ 2,562
Aging and Long Term Care	2,229	2%	\$ 47,366,974	\$ 21,250
Substance Use Disorder Services	2,839	2%	\$ 11,920,768	\$ 4,199
Children's	7,381	5%	\$ 10,564,034	\$ 1,431
Developmental Disabilities	1,355	<1%	\$ 24,588,620	\$ 18,147
Economic Services	51,749	36%	\$ 59,488,274	\$ 1,150
Juvenile Rehabilitation	80	<1%	\$ 1,202,628	\$ 15,033
Medical Eligibility	50,872	36%	-	-
Mental Health	4,917	3%	\$ 22,489,792	\$ 4,574
Vocational Rehabilitation	4,917	3%	\$ 22,489,792	\$ 4,574

Sources Client Counts and Direct Service Expenditures: Washington State Department of Social and Health Services, Research and Data Analysis, Client Services Database.

Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health.

Use rates are the percentage of the population that received service at some time during the year. (Client count / Pop total) = use rate %.

Legislative District 39

Legislators: Sen. Pearson, Kirk J (R) Rep. Kristiansen, Dan P (R) Rep. Koster, John (R)

Population 141,900

DSHS Client Services

2015 Data	Clients	Use Rate	Expenditures	Expenditures per Client
DSHS Total	53,866	38%	\$ 103,912,605	\$ 1,929
Aging and Long Term Care	1,043	<1%	\$ 23,379,654	\$ 22,416
Substance Use Disorder Services	1,678	1%	\$ 8,651,470	\$ 5,156
Children's	5,522	4%	\$ 7,471,111	\$ 1,353
Developmental Disabilities	784	<1%	\$ 11,818,824	\$ 15,075
Economic Services	38,154	27%	\$ 40,806,572	\$ 1,070
Juvenile Rehabilitation	53	<1%	\$ 775,829	\$ 14,638
Medical Eligibility	38,749	27%	-	-
Mental Health	3,005	2%	\$ 10,256,780	\$ 3,413
Vocational Rehabilitation	328	<1%	\$ 752,364	\$ 2,294

Sources Client Counts and Direct Service Expenditures: Washington State Department of Social and Health Services, Research and Data Analysis, Client Services Database.

Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health.

Use rates are the percentage of the population that received service at some time during the year. (Client count / Pop total) = use rate %.

Legislative District 40

Legislators: Sen. Ranker, Kevin (D) Rep. Lytton, Kristine (D) Rep. Morris, Jeff R (D)

Population 141,070

2015 Data	Clients	Use Rate	Expenditures	Expenditures per Client
DSHS Total	50,605	36%	\$ 107,925,901	\$ 2,133
Aging and Long Term Care	1,044	<1%	\$ 21,883,316	\$ 20,961
Substance Use Disorder Services	1,630	1%	\$ 5,148,642	\$ 3,159
Children's	3,885	3%	\$ 5,594,736	\$ 1,440
Developmental Disabilities	721	<1%	\$ 18,683,235	\$ 25,913
Economic Services	32,585	23%	\$ 37,404,340	\$ 1,148

Juvenile Rehabilitation	27	<1%	\$ 613,106	\$ 22,708
Medical Eligibility	39,568	28%	-	-
Mental Health	3,208	2%	\$ 17,341,941	\$ 5,406
Vocational Rehabilitation	548	<1%	\$ 1,256,586	\$ 2,293

Sources

Client Counts and Direct Service Expenditures: Washington State Department of Social and Health Services, Research and Data Analysis, Client Services Database.

Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health.

Use rates are the percentage of the population that received service at some time during the year. (Client count / Pop total) = use rate %.

Legislative District 41

Legislators: Sen. Wellman, Lisa (D) Rep. Senn, Tana (D) Rep. Clibborn, Judy R (D)

Population 145,650

DSHS Client Services

2015 Data	Clients	Use Rate	Expenditures	Expenditures per Client
DSHS Total	21,922	15%	\$ 43,842,495	\$ 2,000
Aging and Long Term Care	725	<1%	\$ 16,905,641	\$ 23,318
Substance Use Disorder Services	302	<1%	\$ 532,261	\$ 1,762
Children's	1,419	<1%	\$ 1,258,895	\$ 887
Developmental Disabilities	781	<1%	\$ 9,623,404	\$ 12,322
Economic Services	10,502	7%	\$ 10,127,749	\$ 964
Juvenile Rehabilitation	<10		\$ 45,074	
Medical Eligibility	16,465	11%	-	-
Mental Health	1,020	<1%	\$ 4,793,589	\$ 4,700
Vocational Rehabilitation	233	<1%	\$ 555,882	\$ 2,386

Sources Client Counts and Direct Service Expenditures: Washington State Department of Social and Health Services, Research and Data Analysis, Client Services Database.

Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health.

Use rates are the percentage of the population that received service at some time during the year. (Client count / Pop total) = use rate %.

Legislative District 42

Legislators: Sen. Ericksen, Doug J (R) Rep. Van Werven, Luanne (R) Rep. Buys, Vincent (R)

Population 144,480

DSHS Client Services

2015 Data	Clients	Use Rate	Expenditures	Expenditures per Client
DSHS Total	60,363	42%	\$ 140,385,760	\$ 2,326
Aging and Long Term Care	1,460	1%	\$ 36,670,383	\$ 25,117
Substance Use Disorder Services	2,151	1%	\$ 13,878,811	\$ 6,452
Children's	5,758	4%	\$ 8,315,971	\$ 1,444
Developmental Disabilities	1,057	<1%	\$ 19,411,518	\$ 18,365
Economic Services	39,469	27%	\$ 44,837,654	\$ 1,136
Juvenile Rehabilitation	29	<1%	\$ 342,899	\$ 11,824
Medical Eligibility	47,734	33%	-	-
Mental Health	3,385	2%	\$ 15,193,060	\$ 4,488
Vocational Rehabilitation	704	<1%	\$ 1,735,464	\$ 2,465

Sources Client Counts and Direct Service Expenditures: Washington State Department of Social and Health Services, Research and Data Analysis, Client

Services Database. Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. Use rates are the percentage of the population that received service at some time during the year. (Client count / Pop total) = use rate %.

Legislative District 43

Legislators: Sen. Pedersen, Jamie (D) Rep. Macri, Nicole (D) Rep. Chopp, Frank V (D)

Population 156,690

	2015 Data	Clients	Use Rate	Expenditures	Expenditures per Client
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DSHS Total	29,721	19%	\$ 78,844,302	\$ 2,653
Aging and Long Term Care	877	<1%	\$ 23,347,868	\$ 26,622
Substance Use Disorder Services	1,341	<1%	\$ 2,609,384	\$ 1,946
Children's	921	<1%	\$ 1,096,710	\$ 1,191
Developmental Disabilities	365	<1%	\$ 4,507,542	\$ 12,349
Economic Services	15,708	10%	\$ 18,818,554	\$ 1,198
Juvenile Rehabilitation	<10		\$ 150,395	
Medical Eligibility	24,098	15%	-	-
Mental Health	3,435	2%	\$ 27,051,568	\$ 7,875
Vocational Rehabilitation	440	<1%	\$ 1,262,282	\$ 2,869

Sources Client Counts and Direct Service Expenditures: Washington State Department of Social and Health Services, Research and Data Analysis, Client Services Database.

Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health.

Use rates are the percentage of the population that received service at some time during the year. (Client count / Pop total) = use rate %.

Legislative District 44

Legislators: Sen. Hobbs, Steve (D) Rep. Lovick, John R (D) Rep. Harmsworth, Mark (R)

Population 147,110

2015 Data	Clients	Use Rate	Expenditures	Expenditures per Client
DSHS Total	38,886	26%	\$ 73,933,941	\$ 1,901
Aging and Long Term Care	890	<1%	\$ 24,035,859	\$ 27,007
Substance Use Disorder Services	967	<1%	\$ 3,386,756	\$ 3,502
Children's	3,637	2%	\$ 4,031,055	\$ 1,108
Developmental Disabilities	925	<1%	\$ 10,282,315	\$ 11,116
Economic Services	24,961	17%	\$ 24,269,957	\$ 972
Juvenile Rehabilitation	25	<1%	\$ 203,239	\$ 8,130
Medical Eligibility	27,139	18%	-	-

Mental Health	1,846	1%	\$ 7,078,988	\$ 3,835
Vocational Rehabilitation	270	<1%	\$ 645,771	\$ 2,392

Sources

Client Counts and Direct Service Expenditures: Washington State Department of Social and Health Services, Research and Data Analysis, Client Services Database.

Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health.

Use rates are the percentage of the population that received service at some time during the year. (Client count / Pop total) = use rate %.

Legislative District 45

Legislators: <u>Sen. Dhingra, Manka</u> (D) <u>Rep. Goodman, Roger</u> (D) <u>Rep. Springer, Larry</u> (D)

Population 145,660

DSHS Client Services

2015 Data	Clients	Use Rate	Expenditures	Expenditures per Client
DSHS Total	22,296	15%	\$ 45,373,886	\$ 2,035
Aging and Long Term Care	585	<1%	\$ 15,038,577	\$ 25,707
Substance Use Disorder Services	399	<1%	\$ 730,371	\$ 1,831
Children's	1,766	1%	\$ 1,805,566	\$ 1,022
Developmental Disabilities	951	<1%	\$ 10,965,924	\$ 11,531
Economic Services	11,322	8%	\$ 10,090,380	\$ 891
Juvenile Rehabilitation	39	<1%	\$ 1,574,342	\$ 40,368
Medical Eligibility	16,117	11%	-	-
Mental Health	1,057	<1%	\$ 4,508,757	\$ 4,266
Vocational Rehabilitation	200	<1%	\$ 659,969	\$ 3,300

Sources

Client Counts and Direct Service Expenditures: Washington State Department of Social and Health Services, Research and Data Analysis, Client Services Database.

Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. Use rates are the percentage of the population that received service at some time during the year. (Client count / Pop total) = use rate %.

Legislative District 46

Legislators:

Sen. Frockt, David (D) Rep. Pollet, Gerry (D) Rep. Farrell, Jessyn (D)

Population 143,340

DSHS Client Services

2015 Data	Clients	Use Rate	Expenditures	Expenditures per Client
DSHS Total	32,553	23%	\$ 83,114,466	\$ 2,553
Aging and Long Term Care	856	<1%	\$ 18,176,176	\$ 21,234
Substance Use Disorder Services	752	<1%	\$ 1,332,469	\$ 1,772
Children's	2,233	2%	\$ 4,094,870	\$ 1,834
Developmental Disabilities	951	<1%	\$ 24,359,496	\$ 25,615
Economic Services	18,346	13%	\$ 21,383,944	\$ 1,166
Juvenile Rehabilitation	28	<1%	\$ 308,457	\$ 11,016
Medical Eligibility	25,490	18%	-	-
Mental Health	2,277	2%	\$ 12,237,641	\$ 5,374
Vocational Rehabilitation	441	<1%	\$ 1,221,413	\$ 2,770

Sources Client Counts and Direct Service Expenditures: Washington State Department of Social and Health Services, Research and Data Analysis, Client Services Database.

Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health.

Use rates are the percentage of the population that received service at some time during the year. (Client count / Pop total) = use rate %.

Legislative District 47

Legislators: Sen. Fain, Joe (R) Rep. Hargrove, Mark (R) Rep. Sullivan, Pat J (D)

Population 143,160

2015 Data	Clients	Use Rate	Expenditures	Expenditures per Client
DSHS Total	62,280	44%	\$ 141,362,842	\$ 2,270
Aging and Long Term Care	2,052	1%	\$ 48,835,839	\$ 23,799

Substance Use Disorder Services	1,053	<1%	\$ 2,019,245	\$ 1,918
Children's	4,287	3%	\$ 4,627,951	\$ 1,080
Developmental Disabilities	1,077	<1%	\$ 15,426,713	\$ 14,324
Economic Services	42,329	30%	\$ 53,427,747	\$ 1,262
Juvenile Rehabilitation	59	<1%	\$ 1,839,812	\$ 31,183
Medical Eligibility	48,388	34%	-	-
Mental Health	3,650	3%	\$ 14,093,526	\$ 3,861
Vocational Rehabilitation	405	<1%	\$ 1,092,009	\$ 2,696

Sources Client Counts and Direct Service Expenditures: Washington State Department of Social and Health Services, Research and Data Analysis, Client Services Database.

Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health.

Use rates are the percentage of the population that received service at some time during the year. (Client count / Pop total) = use rate %.

Legislative District 48

Legislators: Sen. Kuderer, Patty (D) Rep. Slatter, Vandana (D) Rep. McBride, Joan (D)

Population 145,610

DSHS Client Services

2015 Data	Clients	Use Rate	Expenditures	Expenditures per Client
DSHS Total	26,273	18%	\$ 68,368,197	\$ 2,602
Aging and Long Term Care	1,163	<1%	\$ 29,373,199	\$ 25,256
Substance Use Disorder Services	489	<1%	\$ 751,380	\$ 1,537
Children's	1,869	1%	\$ 1,227,938	\$ 657
Developmental Disabilities	1,117	<1%	\$ 12,945,551	\$ 11,590
Economic Services	14,151	10%	\$ 15,923,162	\$ 1,125
Juvenile Rehabilitation	13	<1%	\$ 111,409	\$ 8,570
Medical Eligibility	20,062	14%	-	-
Mental Health	1,698	1%	\$ 7,386,419	\$ 4,350
Vocational Rehabilitation	227	<1%	\$ 649,139	\$ 2,860

Sources

Client Counts and Direct Service Expenditures: Washington State Department of Social and Health Services, Research and Data Analysis, Client Services Database.

Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health.

Use rates are the percentage of the population that received service at some time during the year. (Client count / Pop total) = use rate %.