

WorkFirst Monitoring Report

State Fiscal Year 2025 - As of March 2025

(Dollars in Thousands)

(Updated: 4-18-2025)

	Spending Plan	Disbursements & Accruals
	SFY 2025	thru March 31,
DSHS - Economic Services Administration (ESA)		
ESA - Assistance to Clients (ESSB 5950, Section 205 (1)(b))		
TANF Grants (WorkFirst)	251,547	201,280
Diversion Assistance	2,487	518
Subtotal - ESA Assistance to Clients	254,034	201,797
ESA - WorkFirst Services (ESSB 5950, Section 205(1)(c))		
Tribal TANF - State MOE	12,545	10,742
DSHS - Interpreters	1,385	1,376
DSHS- Local Contracts	10,889	7,510
Expanding Transportation	1,237	66
DSHS - Limited English Proficiency (LEP)	6,360	3,779
ESD - Job Search & Placement	14,944	11,492
SBCTC - Education & Training	16,211	11,977
Commerce Dept. - Subsidized & Community Employment, LEP	22,196	16,688
Working Family Support	1,200	466
Home Visits	2,151	1,104
Subtotal - ESA WorkFirst Services	89,118	65,200
ESA - Child Care (ESSB 5950, Section 205(1)(d))		
Child Care Subsidy	176,701	176,702
Subtotal - ESA Child Care	176,701	176,702
ESA - Department of Children, Youth and Families (ESSB 5950, Section 205(1)(e))		
Child Welfare Services	34,248	25,686
Subtotal - ESA Department of Children, Youth and Families	34,248	25,686
ESA - Overhead & Administration (ESSB 5950, Section 205(1)(f))		
DSHS Staffing Operations ¹	80,916	56,236
Subtotal - ESA Overhead and Administration	80,916	56,236
Total State and Federal - ESA (ESSB 5950, Section 205(1)(a))	635,017	525,621
Other		
Tribal TANF - Federal	24,010	24,010
DSHS - Overhead	12,369	5,697
Total - Other	36,379	29,707
Total WorkFirst Spending Plan	671,396	555,328
Total Child Care Program		
ESA	176,701	176,702
DCYF	617,964	470,177
Total Child Care Subsidy	794,665	646,879

¹ This includes IT project costs.